

City Council Update



**FUNDING
OUR FUTURE**

CIP Projects Year 1 Final Report

What's New?

The Public Way Concrete Program is funded in FY 19/20. However, there is no budget in FY 19/20 for proactive sidewalk repair and ADA accessibility ramps/corner replacement. Those projects must also now be funded from the Public Way Concrete Program line item.

Final Update:

Project	Project Description	Total Budget	2019 Actual	2020 Actual	Encumbrance	Total
Transportation Safety Improvements	Safety for all people traveling is the Transportation Division's first priority. This project would provide funding for high priority multi-modal safety improvements. This funding will better empower Transportation to work quickly to address identified safety needs as part of our efforts to achieve zero fatalities and reduce injuries within our city. Projects are identified by using data to analyze crash history, roadway configuration and characteristics, and with citizen input. Examples of traffic safety projects include the installation of warranted traffic signals or other traffic control devices and minor reconfiguration of an intersection or roadway to address safety issues.	\$250,000	\$0	\$0	\$0	\$0
Traffic Signal Upgrades	This project will remove the existing traffic signal equipment that has reached the end of its useful life, including steel poles, span wire, signal heads, and traffic signal loops and will upgrade the intersections with mast arm poles, new signal heads, pedestrian signal heads with countdown timers, improved detection, and left turn phasing, as needed. Installation of upgraded signals provides improvements in detection for autos and bicycles, as well as pedestrian upgrades. This funding is needed to maintain state of good repair for the traffic signal system.	\$786,000	\$2,174	\$0	\$0	\$2,174
Bridge Maintenance Program	There are 23 bridges in Salt Lake City, most crossing either the Jordan River or the Surplus Canal. UDOT inspects these bridges every two years and provides the city with a basic condition report. The city is responsible for performing appropriate maintenance activities based on statements in the UDOT report. City Engineering has prepared an ongoing bridge maintenance strategy with the objective of extending the functional life of these structures, and extending the time between major repairs. The requested funds will be used to address needed repairs and routine maintenance.	\$150,000	\$0	\$0	\$0	\$0

Program Updates:

Project	Project Description	Total Budget	2019 Actual	2020 Actual	Encumbrance	Total
Whitlock Ave Curb and Gutter	This project would include the installation of curb and gutter, replacement of all drive approaches, replace deteriorated sidewalk, and install any missing or non-compliant accessibility curb ramps at this location.	\$248,400	\$10,246	\$0	\$226,940	\$237,186
ADA Accessibility Ramps/Corner Replacement	This project includes design, construction, and inspection of public way Americans with Disabilities Act (ADA) pedestrian accessibility ramps and related repairs to corners and waterways as needed, including sidewalk, curb and gutter, and corner drainage facilities. Locations will be determined based on the City's inventory indicating locations throughout the City needing ramp construction. The determination of ramp construction locations also involves citizen requests, including high priority requests from individuals with disabilities, and coordination with other projects involving pedestrian access route improvements. Consolidated to Public Way Concrete Program in FY 19/20.	\$150,000	\$18,050	\$30,663	\$0	\$48,713
1900 East Street Reconstruction	This project includes reconstruction of 1900 East in concrete from the existing concrete near Wilmington Ave to Parleys Canyon Blvd and removal and replacement of any deteriorated curb and gutter, drive approached, and sidewalk.	\$296,000	\$3,813	\$0	\$0	\$3,813
1400 East at Sunnyside Avenue Intersection Reconstruction	This project will reconstruct the intersection of 1400 East with Sunnyside Avenue. With the current configuration, 1400 East connects to Sunnyside Avenue at an angle. This project will change the connection so that 1400 East connects to Sunnyside Avenue at 90 degrees, improving the layout and safety of this intersection. Currently, with the existing layout of this intersection, a number of situations are occurring. Westbound to southbound left turning vehicles shortcut the wide-open configuration when accessing 1400 East from Sunnyside Avenue. Some East High students and others using 1400 East drive against eastbound traffic on Sunnyside Avenue to access the parking lot. With this project, the curbing will be brought out to the bike lane on Sunnyside Avenue on both the west and east sides of this intersection, which will help eliminate both of the situations described above.	\$203,000	\$8,422	\$56,914	\$54,247	\$119,584
Totals:		\$2,083,400	\$42,705	\$87,577	\$281,187	\$411,470