

Engagement Report April 12, 2018



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Introduction

Mayor Biskupski and the Salt Lake City Council sought feedback to better understand public perceptions of City service needs and potential funding mechanisms ahead of a Council vote on April 17, 2018. The City engaged in an extensive public outreach and engagement effort to collect feedback from residents, businesses and others with a stake in the future of Salt Lake City. The following report summarizes those outreach efforts and results.

Vision

The City's goal is to remain a place where all people can live, work, and play in comfort and safety. By creating more affordable housing options and connecting residents and businesses to better transit and complete streets, Salt Lake City can improve air quality and create a more resilient City for generations to come.

The Need

Salt Lake City's population is growing and is expected to keep growing. The economy is strong, and the amount of people who commute into the City each day to work, learn, be entertained and seek out services, like medical care, is increasing. Salt Lake City is also the hub for northern Utah's tourism and convention services, which increase the strain on infrastructure and services. The City's bright future could be dimmed without investing in critical public services and as such must identify appropriate funding mechanism to address current and future growth.

The Opportunity

Through years of thoughtful study, planning and public involvement, City Administration and Council staff have identified unfunded one-time and ongoing needs in the areas of street maintenance, affordable housing, transit and public safety. Salt Lake City's success provides a one-in-a-generation opportunity to invest in building a better City for everyone.

While the City is considering all available finance options, City officials have identified two that combined stand as viable and reasonable solutions – increasing the City's portion of sales tax and asking voters to consider approving a General Obligation bond to fund a package of infrastructure improvements.



Our Approach

Communication Methods:

- Project website
- Direct mail
- Social media
- **Email newsletters**
- Traditional news media
- In-person opinion leader meetings
- **Community Council meetings**
- Small business contacting
- Public meetings and workshops

Materials:

Engagement Fact Sheet







Engagement Fact Sheet - Spanish Version



FUNDING OUR FUTURE: THE NEED

Through years of thoughtful study, planning and public involvement, Salt Lake City administration and Council staff have identified four areas of critical need:



Improved Street Conditions

- mproved Street Conditions

 (excensive and maintain the City's aging street network

 *Double the number of lare million maintained each year from 75 to 155 miles

 *Reconstruct the work roads and maintained the best to increase the maintenance opte and extend the life of roads

 *The incent the wave roads and maintain the best to increase the maintenance opte and extend the life of roads

 *The incent Pawment Condition Survey found that nearly two-thrists of Sait Lake City's streets are in
 proor or works condition with approximately 20% in adult on credition that type read to be retailed retriety.



Greater Housing Opportunities

Establish long-range funding mechanisms that can increase the supply of housing for residents of all income levels and those seeking a way out of homelessness

- *SLCs Housing and Neighborhood Development Division has identified a 7,500-unit gap in affordable housing for people making \$30,000 or less
 *Implement the strategics identified in the Groving Salt Lake Housing Plan such as providing low interest bans to affordable housing developers, assisting with down payment strategies and providing case managers for those looking for affordable housing solutions.



Increase transit service and amenities as identified in the Transit Master Plan, particularly on east-west routes

- Provide service on new east-west routes

 Increase frequency to fill the existing gaps in evening, mid-day and weekend service

 Increases frequency to fall the existing gaps in evening, mid-day and weekend service

 Increases a large of transit stops and shelters

 Botter transit service increases opportunities for connecting residents with jobs and affordable housing, improve as if quality and adds to the quality of file for all residents and visitors

Funding Gap: \$8 million a year (supported by a sales tax inc



Increased Neighborhood Safety & Security
Address resident concerns about the safety of their neighborhoods

- Train and hire 50 new police officers to be dispatched to 23 neighborhood beats providing a community policing model that was requested by residents
 Provide engoing funding for new officers and associated support services like 911 operators, prosecutors and court personnel
- and court personner

 Additional police presence will assist in serving growing daytime and evening populations

 Funding Gap: \$12 million a year (supported by a sales tax increase)



arn more and make your voice heard www.FundingOurFutureSLC.com

Needs Fact Sheet

FUNDING OUR FUTURE: REVENUE OPTIONS

The City needs to identify new revenue sources to fund the four essential needs of street maintenance, affordable housing, transit and public safety.

City government is funded by a variety of revenue sources, some of which can only be spent on services and other that can only be spent on specific infrastructure projects.

While Salt Lake City is considering all available financing options, City officials see two that stand out as viable and reasonable:



- If the Council approves, the City will raise sales tax by 0.5 percent or 5 cents on a \$10 purchase
 - Estimated to generate about \$33 million a year in addition
 - . Sales tax is paid on most purchases made in the city (with the exception of groceries)
 - About 60% of sales tax revenue would be paid by nonresidents office workers, visitors
 - Sales tax revenue can be used for ongoing needs such as street maintenance and repair, public safety staffing, funding mechanisms for affordable housing and transit service as follows:

Improved street maintenance Increase neighborhood safety Greater housing opportunities Better transit service \$5 million a year \$5 million a year \$2 million a year \$3 million

ASKING VOTERS TO CONSIDER A GENERAL OBLIGATION BOND



- If the City proceeds, a General Obligation (GO) bond would be placed on the November ballot
 - Would replace two GO bonds that will be paid off in mid-2019 providing the opportunity to finance other projects without a large increase in property taxes
 - Estimated to raise about \$87 million for a package of infrastructure improvement
 - . If voters approve, property taxes will go up about \$5 a year for the average homeowner



Revenue Fact Sheet



Through years of thoughtful study, planning and public involvement, Salt Lake City administration and Council staff have identified hundreds of millions of dollars in unfunded City services and projects in the areas of streets, transit, housing and neighborhood safety. To help address these critical needs and maintain the City's high quality of life, Mayor Biskupski and the Salt Lake City Council are considering a combination of a 0.5 percent sales tax increase and a General Obligation Bond.

It's time to make your voice heard!

Learn more and take the survey at www.FundingOurFutureSLC.com



Attend a Public Hearing

Tuesday, April 3 at 7 p.m. Tuesday, April 17 at 7 p.m. (potential Council vote on April 17) Salt Lake City Council Chambers 451 South State Street, 3rd floor Live stream at council.slcgov.com



Participate in a Public Workshop

Wednesday, April 4 at 11 a.m. to 1 p.m. or 4 - 7 p.m. Sorenson Unity Center 1383 S 900 W



Call a Comm

Mayor's Office 801-535-7701 City Council Office 801-535-7654



Submit a Comment fundingourfuture@slcgov.com

For questions and ADA or accessibility accommodations, contact: Moana Uluave-Hafoka
Policy Advisor and Community Outreach for Diversity and Human Rights
801-335-7697
moana.uh@slcgov.com

Email









Postcard #1







Postcard #2





Salt Lake City's population is growing and is expected to keep growing. Our economy is strong, and the number of people commuting into the city every day to work, learn, be entertained and seek out services is increasing.

But that growth brings challenges. The City's bright future could be dimmed without investing more in our critical public services.

Administration and Council staff have identified unfunded one-time and ongoing needs in

the areas of street maintenance, affordable housing, transit and public safety.



Salt Lake City's Four Critical Needs











Improved Street Conditions

Need: Reconstruct and maintain the City's aging street network.

- Double the number of lane miles maintained each year from 75 to 155 miles
- Reconstruct the worst roads and maintain the best to increase the City's

 maintenance, and a new action to the Mark Aroude.

- Lake City streets are in poor condition or worse.
- Approximately 20x of City roads are in such poor condition that they must be rebuilt.
 Officials estimate the City should spend \$20 million a year for the next decade to completely rebuild the worst roads. Over the past several decades, available funding for street reconstruction has
- Over the past several occuses, available hunding for street reconstruction has typically been less than \$10 million a year.
 The City also estimates that doubling the existing maintenance budget to \$5 million a year would increase the maintenance cycle and extend the life of roads.
- Improving street conditions has numerous benefits including positive impacts on
- economic development, improved air quality (as roads are redesigned to allow for
- A 2015 study of Salt Lake City streets showed that poor road conditions cost motorists an additional S6500 per year in extra fuel consumption, tire repair and care
- To learn about the City's street maintenance needs and to read the Pavement

Funding Gap:

- \$20 million a year for new roads and infrastructure (supported by a General
- Obligation bond)

 \$5 million a year for road maintenance (supported by a sales tax increase)



Website



Overview of Outreach

Website Visits:

- Unique Pageviews as of April 12, 2018 2,748
- Total Pageviews as of April 12, 2018 3,472

Survey Hits:

- 1,885 surveys completed as of April 12, 2018
- 347 direct responses from Qualtrics Community Feedback group
- 1,538 responses from FundingOurFutureSLC.com website link

Telephone Comments:

- 21 calls as of April 10, 2018
 - Support: 4
 - Biking and cycling needs to be a bigger part of city planning/development
 - o Against: 13
 - Salt Lake City needs to budget better/use existing tax revenue (i.e. from growth, current sales tax revenue)
 - Don't want to see the money going to UTA
 - The City should stop spending money on festivals (i.e. Pride, Arts Festival, etc.)
 and redirect that funding elsewhere
 - Neutral: 5

Email/Online Comments

- 51 emails as of April 10, 2018
 - o Support: 17
 - Want to see low income housing funded by additional revenue
 - Desire to see real plans for how additional revenue will be spend
 - Proposed spending should include parks and open space
 - o Against: 24



- City needs to be fiscally responsible using their existing budget /cut back unnecessary spending
- Concerned about how the increase will impact continued economic growth in SLC (deter companies from relocating to City, make the area less attractive to home buyers)
- Detrimental to small businesses that are already struggling to pay rent, park and compete with online sellers
- More growth and new residents is already bringing in additional tax revenue
- The City should use user fees instead
- Would penalize people for spending local
- Spending should not go to rebranding UTA
- Neutral: 10

Qualtrics/Survey Comments:

■ 1,826 as of April 11, 2018

Email Blast

21,700 contacts

0	SLC Civic Engagement database	10,800
0	Council email newsletters	4,000
0	Qaultrics list	2,600
0	Open City Hall	4,300

Postcards to Residents & Businesses

Mailed to 92,928 residents and businesses

Postcard #1 March 28-30, 2018
 Postcard #2 April 4-6, 2018

Community Council Meetings:

- Liberty Well Community Council- March 14, 2018
- Downtown Community Council March 21, 2018
- Capitol Hill Community Council March 21, 2018
- East Bench Community Council March 21, 2018



- Glendale Community Council March 21, 2018
- Fairpark Community Council March 22, 2018
- East Liberty Community Council March 22, 2018
- Wasatch Hollow Community Council March 28, 2018
- Poplar Grove Community Council March 28, 2018
- Bonneville Hills & Foothill/Sunnyside Community Councils March 28, 2018
- Central City Community Council April 4, 2018
- Rose Park Community Council April 4, 2018
- Yalecrest Community Council April 4, 2018
- Greater Avenues Community Council April 4, 2018
- Sugar House Community Council April 4, 2018
- Ball Park Community Council April 5, 2018
- Jordan Meadows & Westpointe Community Councils April 11, 2018
- East Central Community Council April 12, 2018

Community Council Comments:

- Has the City looked at other taxes to increase?
- Resident suggested that the City be frugal with existing resources and find ways to share materials
- Resident suggested that the city sell its extra property and use that revenue
- Concerns about being evicted/unable to pay rent with an increase in property taxes
- Why doesn't the city trim the budget instead of raise taxes
- Perception that the west side doesn't see benefits from taxes
- Include parks in plan for spending new funding
- Salt Lake City needs a housing bond
- City administration needs to better explain how affordable housing funding works
- Street proposal won't get Salt Lake City where it needs to be
- Concentrate on housing for the lowest incomes first
- Will sales tax revenue help the mental health community?
- Concerns about the method used to identify critical needs to receive additional funding
- What effect will a tax increase have on businesses?
- Street reconstruction should be to complete street standards
- Why hasn't the City properly paid for infrastructure earlier?
- Consider creating a Bicycle and Pedestrian Master Plan
- Implement a commuter tax on Foothill Dr.
- HAND should require developments to have affordable units



- Buses need to run past 8 p.m.
- Why have road repairs been deferred this long?
- General fund increases are out of control and the personal costs are being increased too much by each administration
- How expensive will the bond debt be? Has the city secured lenders yet?
- Little increases to taxes, property values, etc. add up and add to the burden on residents
- Will bond money go to the Northwest Quadrant?
- Can the City earmark the money from the sales tax increase for specific services?
- Will residents have an opportunity to weigh in on how additional revenue is spent?
- Positive reaction to improving transit service
- Residents want accountability they want to see where the money is being used
- Have a greater police presence in individual neighborhoods and downtown (especially in the evening)
- Coordinate service/infrastructure improvements to maximize spending (i.e. installing a new sewer line and street at the same time)

Opinion Leader Meetings/Presentations:

- 11 meetings
- Ellen Reddick, Impact Factory Utah March21, 2018
- Jeff Worthington, Utah AFL-CIO March 29, 2018
- Glenn Bailey, Crossroads Urban Center March 29, 2018
- George Chapman, Salt Lake City Resident March 29, 2018
- Kristen Lavelett, Local First March 29, 2018
- Dan Nackerman, Housing Authority of Salt Lake City March 29, 2018
- Rich Thorne, Associated Contractors of Utah March 29, 2018
- Maria Garciaz, NeighborWorks April 2, 2018
- Dan Lofgren, Cowboy Partners April 3, 2018
- Ted Knowleton, University of Utah Metro Research Center April 5, 2018
- Jean Hill, Catholic Church April 10, 2018

Opinion Leader Comments:

- Homeowners are struggling, they already overpay for their homes and can't pay for needed renovations and repairs
- The City should focus on transit and not bicycles



- Housing needs to be a part of the sales tax, not a separate vote in November
- Grocery exemption makes sales tax palatable
- \$10 million should go to housing
- Improving infrastructure around affordable housing sites helps with success (i.e. proximity to transit, access to services for at-risk populations, etc.)
- Wants to see proactive, not reactive, public safety response
- A sales tax is the only way to address street needs; streets are backbone of the economy
- City permitting process is lengthy and costs time and money chasing businesses away
- Housing solutions need to be diverse, mixed income
- The City needs to build trust in the community; lack of confidence that they will do what is promised as a result of previous actions
- Need housing grants, not loans housing prices are too high and families can't afford to move into to new developments
- \$5 million isn't enough to make an impact on housing
- The City should spend money on fixed transit instead will have a greater impact because people can eliminate cars and use savings for housing
- Need a lock box for funding to prove that the money will be spent where the city says it will –
 the City has lost trust due to past actions
- Supportive of needs areas and bond, but not sales tax increase
- Concerned that a sales tax increase would discourage residents from voting for SB 136 hurting chance to improve transit in the rest of the County
- Having a healthy, thriving Downtown can overcome the need for a sales tax increase however
 it is not an organic process and needs to be continually worked on
- Sales tax is regressive which hurts those in the lowest income brackets
- Additional transit is important for low income residents and environmental benefits can help tourism and economic development too
- City should look at adjusting city ordinances to widen the pool of affordable housing (i.e. rules on number of unrelated people occupying a residence regardless of size)
- Avoid duplicating services that already exist (i.e. Community Connection Center duplicates the Road Home)
- Opposition to using UTA as a transit provider
- Downtown office buildings are already having a hard time competition with areas south of town and an increase would make it harder
- Detrimental to the future of office development
- Not concerned with consumers being driven away by the increase



- More concern from local business community groups about the impacts of the property tax increase (rent prices)
- A sales tax would make it difficult for Salt Lake shopping centers to compete with similar centers in the County

Public Hearings:

■ Public Hearing #1

■ Public Hearing #2

Public Hearing #3

March 20, 2018

April 3, 2018

April 17, 2018

Public Workshops - April 4, 2018 11 a.m. - 1 p.m. and 4 p.m. - 7 p.m.

18 attendees

Needs Recognition Station

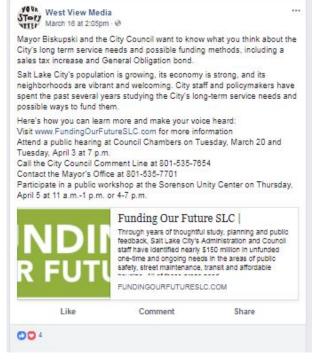
Improved Street Conditions	Greater Housing Opportunities	Better Transit Service	Increased Neighborhood Safety & Security
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Social Media Engagement















JNDING OUR FUTU



** Salt Lake City Seeks Feedback on Sales Tax and Bond Proposal **

Mayor Biskupski and the Salt Lake City Council are seeking resident feedback to better understand public perceptions of City service needs and potential funding mechanisms.

The Mayor and City Council are currently exploring the possibility of activating a 0.5% sales tax option provided to the City in 2015.

The ongoing funding could be used to help fund growth related priority areas of street repair, affordable housing, transit service, and neighborhood safety and security.

City officials are also exploring the possibility of placing a general obligation bond on the ballot in November which could be used to help significantly improve street and roadway conditions.

A recent roadway survey found nearly two-thirds of Salt Lake City's roads were in poor or worse condition. The City estimates it would need to spend approximately \$20 million per year for the next ten years to move roadway conditions from failing to improving.

The proposed sales-tax increase is estimated to generate between \$32 and \$34 million annually and would exempt food (groceries) and large purchases like automobiles. The potential bond is estimated to be \$87 million and would replace two bonds approved by voters 20 years ago, which will be paid off in mid-2019.

The timing of the proposed bond and expiring bonds would give the City access to needed funding without a large increase in property taxes.

The City is engaging in an extensive public outreach and involvement effort to seek public feedback from residents, businesses and others with a stake in the future of Salt Lake City. A January poll of Salt Lake City residents found 65% of respondents supported increasing sales taxes to provide ongoing funding for growth-related priorities. The same poll also found nearly two-thirds of respondents would support a bond proposal for

* Salt Lake City Council Work Session Briefing April 3

5:15 PM (approximately)

Salt Lake City and County Building, 3rd Floor, Council Workroom

* Funding Our Future Public Open House

April 3

5:00 PM - 7:00 PM

Salt Lake City and County Building, 3rd Floor, Hallway

* Funding Our Future Public Workshops

April 4

11:00 AM - 1:00 PM

4:00 PM - 7:00 PM

Sorenson Unity Center

* Salt Lake City Council Public Hearings

April 3 and 17

Salt Lake City and County Building, 3rd Floor, Council Formal Chambers

Funding Our Future Online Survey

www.fundingourfutureslc.com/get-involved







#SLC is booming. We see and feel it every day - our population doubles, a business expands, new housing comes on the market, more people take public transit, and our streets continue to get worse.

In order to sustain such growth, we must #fundourfuture to control our own destiny. The Salt Lake City Council and I are considering several options for creating both one-time and ongoing revenue to address these critical needs and services - funding to support #publicsafety, repair and replace our #streets, build #affordablehousing, and create a more equitable public #transit network

We want to hear from you! Take the survey below, share with your friends and family, and tell us your thoughts on a growing Salt Lake City.















JNDING OUR FUTU







on City service needs and potential funding mechanisms (possibly through a sales tax increase and General Obligation Bond for the City). Weigh in TONIGHT before or during the City Council Meeting at City Hall, 451 S. State Street, Third Floor: Tell #SLC policymakers what you think about Funding Our Future SLC. Ways to get involved:

ATTEND OPEN HOUSE:

5-7 p.m. Third Floor City Hall

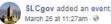
ATTEND PUBLIC HEARING:

7 p.m. Third Floor City Council Chambers

TAKE THE SURVEY:

If you are unable to make it, learn more and take the survey at http://fundingourfutureslc.com/get-involved/





As Salt Lake City continues to grow, we must address the City's critical service needs of affordable housing, public safety, transit, and street maintenance. Mayor Jackie Biskupki and the Salt Lake City Council are seeking public feedback to better understand public perceptions of City service needs and to explore potential funding mechanisms.

Learn more and make your voice heard by participating in a public workshop on April 4th, at the Sorenson Unity Center. 11 a.m. - 1 p.m. and 4 p.m. -

Visit http://fundingourfutureslc.com for more information

Can't make it? Participate in person or online:

- Take the online survey: https://bit.ly/2ukloXY
- Attend a City Council public hearing on April 3rd; 7 p.m. in the Council Chambers
- Call a Comment Line: Mayor's Office: 801-535-7701 or City Council Office: 801-535-7854
- Email your comments to fundingourfuture@slcgov.com

For questions and ADA or accessibility accommodations, contact Moana Uluave-Hafoka, Policy Advisor and Community Outreach for Diversity and Human Rights - 801-535-7697; moana.uh@slcgov.com



Wed Apr 4 · 2 Times · Sorenson Unity Center · S... Madalena and 2 friends like this place





Mayor Jackie Biskupski April 3 at 2:46pm - @

We want to hear from you! The Salt Lake City Council and I are considering funding options to support public safety, fix our streets, build affordable housing, and expand transit options.

Make your voice heard by attending a public open house, TONIGHT, 5-7 pm on the third floor of City Hall, and a 7 pm public hearing in the City Council Chambers.

Can't attend? Click below to learn other ways you can participate, including an online survey (here: https://bit.ly/2ukloXY) or attending another public open house this Wednesday, April 4th, 11 am - 1 pm. and 4 pm - 7 pm at Sorenson Unity Center.



Get Involved | Funding Our Future SLC

Mayor Biskupki and the Sait Lake City Council are seeking feedback to better understand public perceptions of City service needs and potential funding.... FUNDINGOURFUTURESLC.COM



1 Share

You may have heard that the City is considering a combination of a 0.5 percent sales tax increase and a General Obligation (GO) bond in order to help address critical service needs like road infrastructure, transit, affordable housing and neighborhood safety and security. It's time to make your voice heard! Take a survey about the proposal and let us know what you think at www.FundingOurFutureSLC.com. You can also share your thoughts with the Council in person at our meeting TONIGHT at 7 p.m.





Mayor Jackie Biskupski and the Salt Lake City Council are seeking feedback on City service needs and potential funding mechanisms (possibly through a sales tax increase and General Obligation Bond for the City). Weigh in TONIGHT before or during the City Council Meeting at City Hall, 451 S. State Street, Third Floor. Tell #SLC policymakers what you think about Funding Our Future SLC. Ways to get involved:

ATTEND OPEN HOUSE:

5-7 p.m. Third Floor City Hall

ATTEND PUBLIC HEARING:

7 p.m. Third Floor City Council Chambers

TAKE THE SURVEY:

If you are unable to make it, learn more and take the survey at http://fundingourfutureslc.com/get-involved/.





42 Views



Residents and city officials have identified four critical needs that are important to maintaining Salt Lake City's high quality of life and improving our air quality. They are:

- -Improved Street Conditions
- -Greater Housing Opportunities
- -Better Transit Service
- -Increased Neighborhood Safety & Security

Join City staff for a public workshop TODAY at the Sorenson Unity Center (1383 S 900 W) to learn more about these critical needs and potential revenue options, including a 0.5 percent sales tax increase that would NOT apply to groceries.

There are two sessions available at 11:00 a.m. to 1 p.m. AND 4 to 7 p.m. Visit www.FundingOurFutureSLC.com for more info.





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Salt Lake City Council added 4 new photos. April 4 at 1:06pm - ₩

Funding Our Future – Workshop is today April 4 (4-7 pm), Next Public Hearing is April 17

Salt Lake City's population is growing, its economy is strong, and its neighborhoods are vibrant and welcoming. Yet, despite being on the upswing, Salt Lake City's bright future could be dimmed without investing more in our critical public services and infrastructure.

Salt Lake City policy makers and staff spent the past several years studying the City's long-term service needs and possible ways to fund them.

Analysis shows significant, unfunded one-time and ongoing financial needs in the areas of roads, housing, transit and public safety – all areas that need additional funding to maintain the City's high quality of life and improve air quality.

Mayor Biskupski and the City Council have launched a concerted effort to seek feedback about these needs and possible funding methods, including a 0.5 percent sales tax increase and General Obligation bond.

Here's how you can learn more and make your voice heard:

- * Participate in a Public Workshop Wednesday, April 4 at 11 a.m. to 1 p.m. or 4 – 7 p.m. Sorenson Unity Center 1383 South 900 West
- * Attend a Public Hearing Tuesday, April 17 at 7 p.m. (potential Council vote on April 17) Salt Lake City Council Chambers 451 South State Street, 3rd floor Live stream at slocouncil.com
- Submit a Comment
 Email fundingourfuture@slcgov.com
 Call the Mayor's Office 801-535-7701
 Call the City Council Office 801-535-7654
- * Learn More and Take the Survey: www.FundingOurFutureSLC.com









SH Sugar House Community Council

Salt Lake City Seeks Feedback on Sales Tax and Bond Proposal

Mayor Biskupski and the Salt Lake City Council are seeking resident feedback to better understand public perceptions of City service needs and potential funding mechanisms. The Mayor and City Council are currently exploring the possibility of activating a 0.5% sales tax option provided to the City in 2015. The ongoing funding could be used to help fund growth related priority areas of street repair, affordable housing, transit service, and neighborhood safety and security.

City officials are also exploring the possibility of placing a general obligation bond on the ballot in November which could be used to help significantly improve street and roadway conditions. A recent roadway survey found nearly two-thirds of Salt Lake City's roads were in poor or worse condition. The City estimates it would need to spend approximately \$20 million per year for the next ten years to move roadway conditions from failing to improving.

The proposed sales-tax increase is estimated to generate between \$32 and \$34 million annually and would exempt food (groceries) and large purchases like automobiles. The potential bond is estimated to be \$87 million and would replace two bonds approved by voters 20 years ago, which will be paid off in mid-2019. The timing of the proposed bond and expiring bonds would give the City access to needed funding without a large increase in property taxes

The City is engaging in an extensive public outreach and involvement effort to seek public feedback from residents, businesses and others with a stake in the future of Salt Lake City. A January poll of Salt Lake City residents found 65% of respondents supported increasing sales taxes to provide ongoing funding for growth-related priorities. The same poll also found nearly two-thirds of respondents would support a bond proposal for infrastructure projects.

The City will host a media background briefing on the proposal Thursday, March 29th between 4:00 - 5:00 PM in Room 425 of the City and County Building, Transportation, housing, police, engineering, and finance staff will be available to discuss the proposal with reporters.

Salt Lake City Council Work Session Briefing April 3 5:15 PM (approximately)

Salt Lake City and County Building, 3rd Floor, Council Workroom

Funding Our Future Public Open House April 35:00 PM - 7:00 PM

Salt Lake City and County Building, 3rd Floor, Hallway

Funding Our Future Public Workshops

April 4

11:00 AM - 1:00 PM

4:00 PM - 7:00 PM

Sorenson Unity Center

Salt Lake City Council Public Hearings

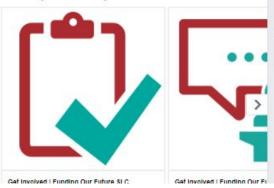
April 3 and 17

7:00 PM

Salt Lake City and County Building, 3rd Floor, Council Formal Chambers

Funding Our Future Online Survey

www.fundingourfutureslc.com/get-involved





Follow

David Litvac at the @DowntownSLC talking about the Mayor's Salt Lake City sales tax and bonding proposal. Funds will be used for affordable housing, infrastructure and transit.







Salt Lake City is looking for public input on 2 proposed tax increases, both of which would fund #slc priority issues: street repair, affordable housing, transit service, & neighborhood safety. Go to fundingourfutureslc.com to make your voice heard!

PC: Deseret News

Read the full story at https://www.deseretnews.com/.../salt-lake-city-seeking-

#ppc #pioneerparkcoalition #slc #utah #saltlakecity #utahgram #instautah #operationriogrande #theroadhome #slcutah



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Business Districts Contacted:

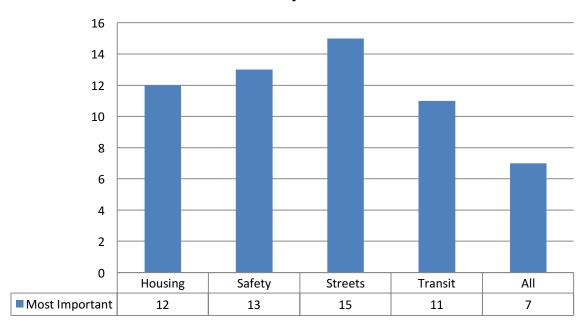
- Sugar House
- Broadway
- Glendale
- North Temple River District
- 9th & 9th
- Central 9th
- Jefferson/900 S
- State Street
- 15th & 15th
- 4th South
- Trolley Square
- Gateway
- Main Street
- University 1300 E
- Foothill Village
- 21st S East End
- Avenues
- Marmalade
- Rose Park
- Emigration Market
- Downtown Alliance Downtown Development Committee
- Downtown Alliance Board
- Downtown Alliance Downtown Merchants



Business Feedback:

Q1: What is the most important service need in Salt Lake City

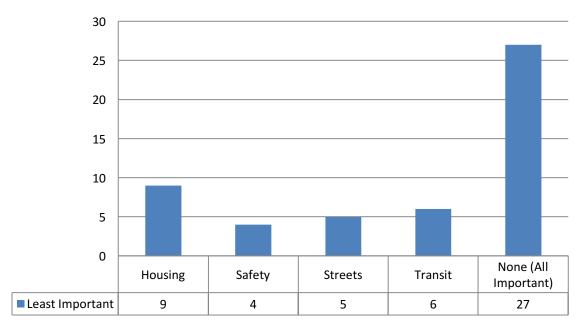
Most Important



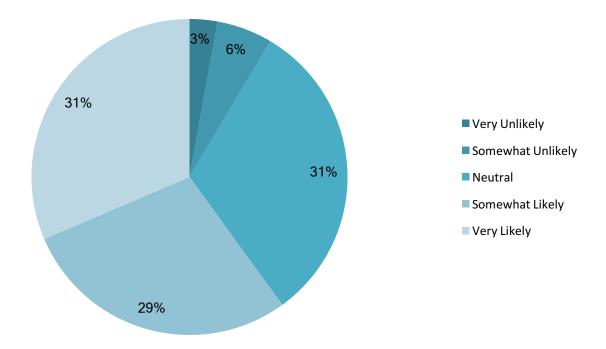


Q2. What is the least important service need in Salt Lake City

Least Important



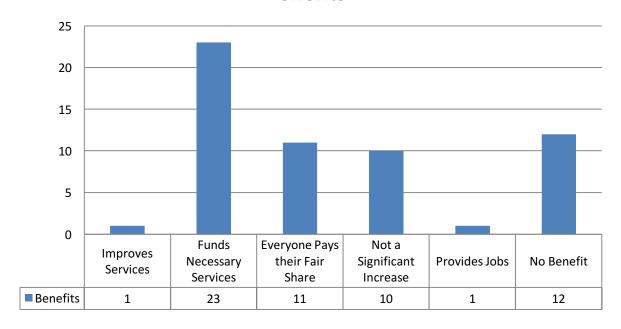
Q3: On a scale of 1 to 5, how likely would you be to support a sales tax increase? (1 being not, 5 being very)





Q4: In your opinion, what are the benefits of increasing the City's portion of sales tax?

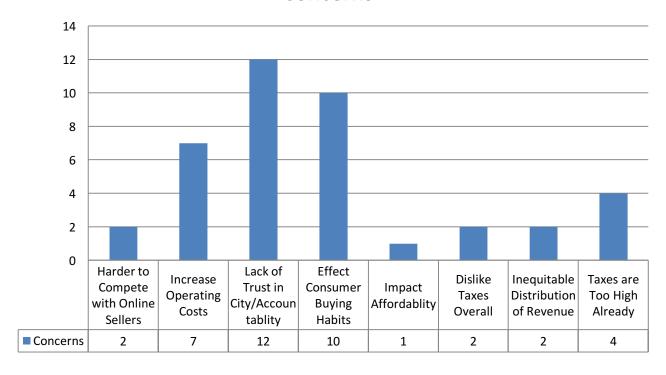
Benefits





Q5: What concerns do you have with the City increasing its portion of the sales tax?

Concerns





Media Coverage:

Print/Online Coverage

As Salt Lake City weighs a sales tax hike and bonds for a big capital plan, 'The public process begins' – The Salt Lake Tribune, 20 February 2018

Gehrke: When your newborn grows up, an average home in Utah may cost \$1.3 million, unless we change things now – The Salt Lake Tribune, 27 March 2018

SLC Mayor asks for public opinion on city services and funding – Fox 13, 27 March 2018

Sales tax hike proposed in Salt Lake City – KUTV 2, 27 March 2018

<u>City seeks feedback from residents on proposed tax increase – Building Salt Lake, 27 March 2018</u>

Salt Lake City seeking public input on 2 proposed tax increases – KSL/Deseret News – 30 March 2018

Weighing a sales tax increase, Salt Lake City is asking residents how to pay for cops, roads, housing and buses – The Salt Lake Tribune, 2 April 2018

Salt Lake City Residents Have Just Two More Weeks To Weigh In On Tax Increase – KUER, 2 April 2018

Salt Lake City finding early support for 2 proposed tax hikes – KSL/Deseret News – 3 April 2018

George Chapman: SLC sales tax increase should all go to streets - The Salt Lake Tribune, 7 April 2018

Commentary: If affordable housing sinks, we all sink with it – The Salt Lake Tribune, 8 April 2018

As vote on sales tax hike nears, Salt Lake City leaders say public support is 'overwhelming' – KSL/Deseret News, 9 April 2018

<u>Letter: Biskupski's 'Funding Our Future' survey is biased and disingenuous – The Salt Lake Tribune, 11</u>
<u>April 2018</u>

'Overwhelming' support for tax hike? – Deseret News, 11 April 2018

<u>In our opinion: Salt Lake City lawmakers must remember that taxpayers are people, too – Deseret News, 11 April 2018</u>



Broadcast Coverage

FOX 13 News – 27 March 2018 ((PM News)
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FOX 13 News - 28 March 2018 (AM News)

KUTV 2 News - 29 March 2018 (PM News)

FOX 13 News - 31 March 2018 (PM News)

FOX 13 News – 1 April 2018 (AM News)

KSL Radio – 1 April 2018 (PM News)

KSL Radio - 2 April 2018 (AM News)

FOX 13 News - 3 April 2018 (AM News)

KUTV 2 News - 3 April 2018 (AM News)

FOX 13 News – 3 April 2018 (PM News)

FOX 13 News – 4 April 2018 (AM News)

KUTV 2 News – 4 April 2018 (PM News)

KSL 5 News – 4 April 2018 (PM News)

KSL Radio - 4 April 2018 (PM News)

KUTV 2 – 5 April 2018 (AM News)

KSL Radio – 10 April 2018 (AM News)

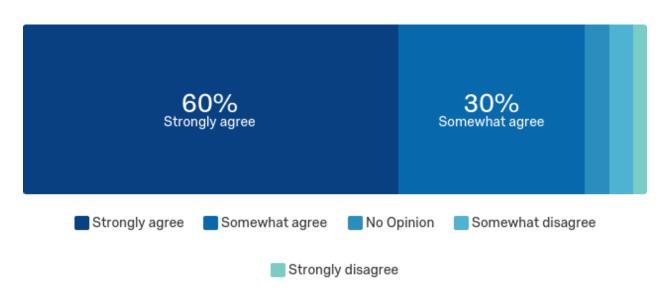
KUTV 2 News – 10 April 2018 (PM News)

KUTV 2 News – 11 April 2018 (AM News)



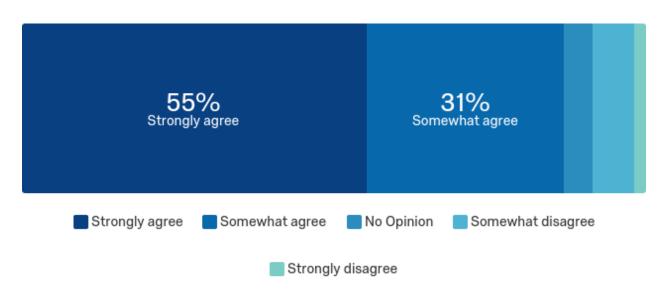
Qualtrics Survey Results:

Q3 - Salt Lake City is growing and as a resident I am feeling the impact of growth.



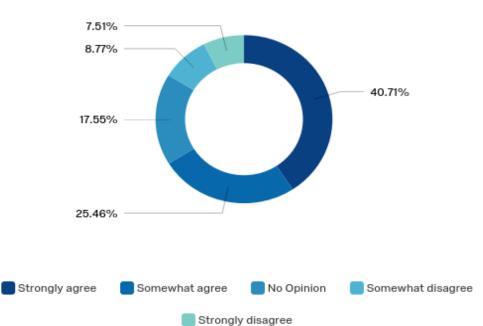
#	Answer	%	Count
1	Strongly agree	60.03%	1050
2	Somewhat agree	29.73%	520
3	No Opinion	4.12%	72
4	Somewhat disagree	3.83%	67
5	Strongly disagree	2.29%	40
	Total	100%	1749

Q4 - Salt Lake City roads and streets are in need of repair.



#	Answer	%	Count
1	Strongly agree	55.10%	961
2	Somewhat agree	31.48%	549
3	No Opinion	4.76%	83
4	Somewhat disagree	6.71%	117
5	Strongly disagree	1.95%	34
	Total	100%	1744

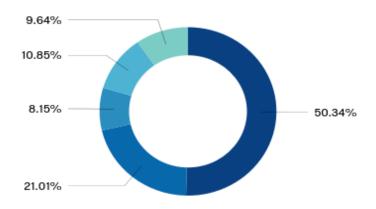
Q5 - Salt Lake City would benefit from more east-west public transit service.



#	Answer	%	Count
1	Strongly agree	40.71%	710
2	Somewhat agree	25.46%	444
3	No Opinion	17.55%	306
4	Somewhat disagree	8.77%	153
5	Strongly disagree	7.51%	131
	Total	100%	1744



Q6 - Salt Lake City needs more affordable, good quality housing for low and middle-income earners.

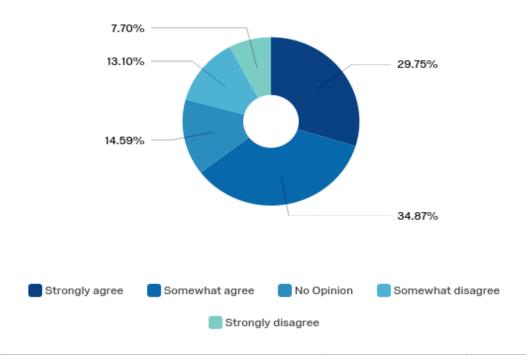




#	Answer	%	Count
1	Strongly agree	50.34%	877
2	Somewhat agree	21.01%	366
3	No Opinion	8.15%	142
4	Somewhat disagree	10.85%	189
5	Strongly disagree	9.64%	168
	Total	100%	1742



Q7 - Salt Lake City needs to improve public safety in our neighborhoods by hiring more police officers.



#	Answer	%	Count
1	Strongly agree	29.75%	518
2	Somewhat agree	34.87%	607
3	No Opinion	14.59%	254
4	Somewhat disagree	13.10%	228
5	Strongly disagree	7.70%	134
	Total	100%	1741



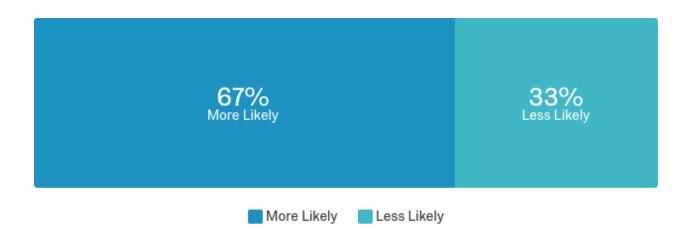
Q8 - Do you support or oppose the option to increase the City's share of sales tax collection?



#	Answer	%	Count
1	Support	67.59%	1168
2	Oppose	32.41%	560
	Total	100%	1728

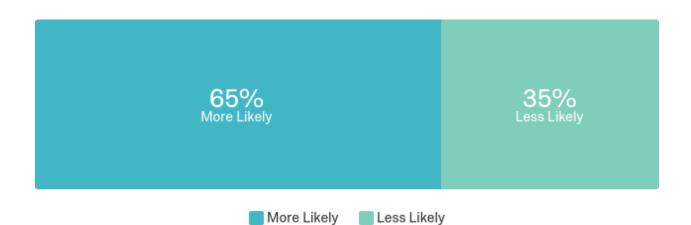
Please review the following statements and tell us if the statements make you more or less likely to support an increase in the local sales tax.

Q09 - A large portion of revenue generated by sales tax is paid by people who do not live in Salt Lake City.



#	Answer	%	Count
1	More Likely	67.44%	1135
2	Less Likely	32.56%	548
	Total	100%	1683

Q10 - The City has not raised its portion of sales tax in more than 20 years.



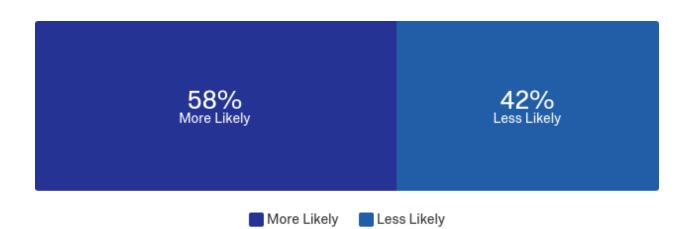
 #
 Answer
 %
 Count

 1
 More Likely
 65.02%
 1095

 2
 Less Likely
 34.98%
 589

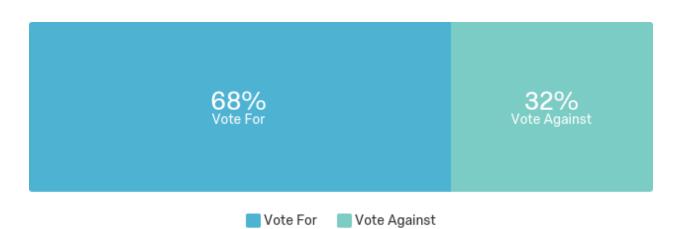
 Total
 100%
 1684

Q11 - The increase in sales tax will not be applied to big-ticket items like vehicles.



#	Answer	%	Count
1	More Likely	57.84%	977
2	Less Likely	42.16%	712
	Total	100%	1689

Q12 - Would you vote for or against a general obligation bond to fund road repairs?



 #
 Answer
 %
 Count

 1
 Vote For
 67.60%
 1129

 2
 Vote Against
 32.40%
 541

 Total
 100%
 1670

Q13 - What other funding options do you think the City should consider? (Comments available at back of report, category Qualtrics-Funding)

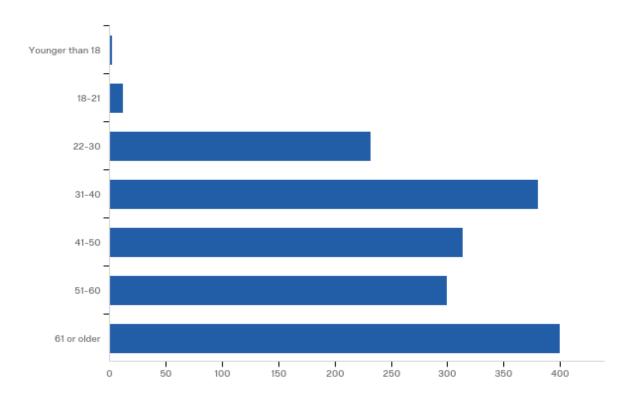
Q14 - Do you have any other general comments for Salt Lake City to consider? (Comments available at back of report, category Qualtrics-General)

Q15 - What is your ZIP Code?





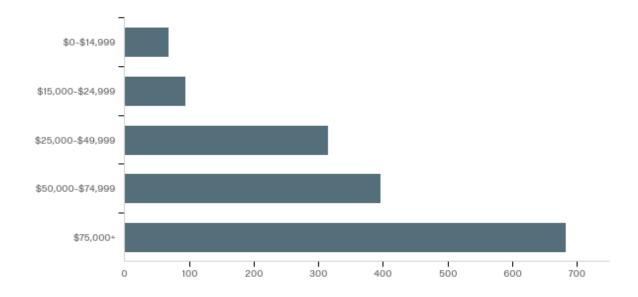
Q16 - What is your age?



#	Answer	%	Count
1	Younger than 18	0.12%	2
2	18-21	0.73%	12
3	22-30	14.14%	232
4	31-40	23.22%	381
5	41-50	19.13%	314
6	51-60	18.28%	300
7	61 or older	24.38%	400
	Total	100%	1641



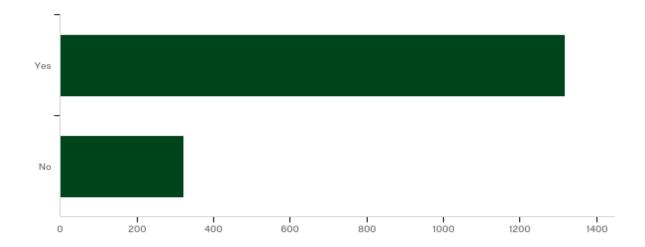
Q17 - What is your individual income level?



#	Answer	%	Count
1	\$0-\$14,999	4.37%	68
2	\$15,000-\$24,999	6.04%	94
3	\$25,000-\$49,999	20.23%	315
4	\$50,000-\$74,999	25.50%	397
5	\$75,000+	43.87%	683
	Total	100%	1557

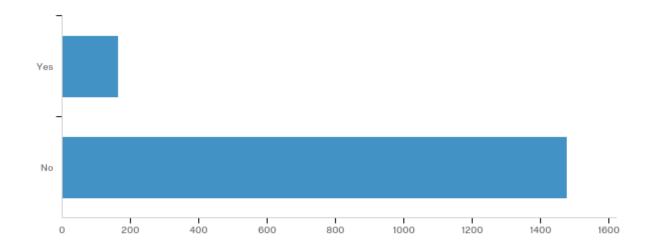


Q18 - Do you own a home?



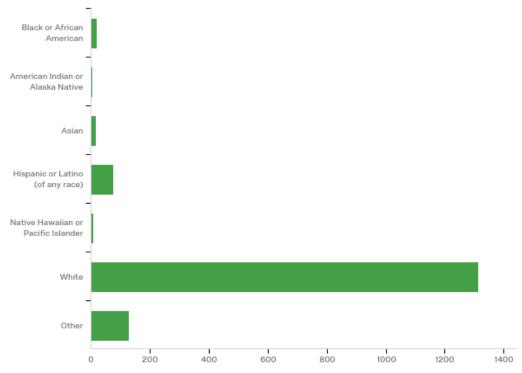
#	Answer	%	Count
1	Yes	80.40%	1317
2	No	19.60%	321
	Total	100%	1638

Q19 - Are you a student?



#	Answer	%	Count
1	Yes	10.05%	165
2	No	89.95%	1477
	Total	100%	1642

Q20 - What is your ethnicity?



#	Answer	%	Count
1	Black or African American	1.28%	20
2	American Indian or Alaska Native	0.32%	5
3	Asian	1.09%	17
4	Hispanic or Latino (of any race)	4.73%	74
5	Native Hawaiian or Pacific Islander	0.38%	6
6	White	84.07%	1314
7	Other	8.13%	127
	Total	100%	1563

