

City Council Update



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Better Transit Year 1 Final Report

What's New?

Salt Lake City launched Phase 1 of the Frequent Transit Network along the following routes: 200 South, 900 South and 2100 South. Additional improvements to 400 South, a press release, maps and other outreach materials have been developed. Twenty five bus stops have been improved with a focus on the new Route 9. Construction of a new bus layover facility in the center of the University of Utah (U of U) campus was started. The City selected a vendor for Home to Transit and developed a program launch plan and began contract negotiations. Work to Transit activities have started. Salt Lake City conducted in-depth stakeholder exploration of how to best take Hive Pass to the next level. Progress can be tracked on the new transit dashboard: slcgov.maps.arcgis.com/apps. Additional planners were hired to manage transit and infrastructure programs.

Final Update:

Program	Program Description	What Has Happened	Outcomes	Total Budget	Budget Spent
Frequent Transit Network (FTN)	Create a Frequent Transit Network (FTN), a high frequency bus network, on key initial routes (2100 S, 900 S, 200 S, and 600 N or 1000 N) to increase transit service to a frequency of 15-minutes or better, Monday through Saturday from 5 am to midnight, and add new Sunday service.	Refined final route alignments for the 2, 9 and 21 and refined ends-of-line for Route 9.	Finalized Interlocal Agreement (ILA) with Utah Transit Authority (UTA). Mobilized for initial route launch.	\$2,464,492	\$683,524
Frequent Transit Network (FTN) Marketing & Outreach	Fund branding and a public outreach process for the development of a frequent transit network (FTN) that will establish new routes and service areas.	Executed consultant contract.	Developed workplan for FTN launch.	\$250,000	\$25,684
Home to Transit Pilot	Provide home-to-transit ride share services to residents living more than 1/4 mile from a high frequency bus or train with frequency of 15-minutes or better.	Selected provider, pending successful contract negotiation.	Refined contract dealpoints. Conducted extensive outreach in collaboration with SLCC students to community councils and formed a Steering Committee.	\$700,000	\$0
Work to Transit Program	Provide start-up funding for the "Work to Transit" Program to develop a cooperative partnership with businesses in Research Park and westside neighborhoods to provide a shuttle type service to employees, and other first mile/last mile solutions.	Executed contract with Utah Department of Transportation (UDOT), who has identified TravelWise focus areas around International Center and Research Park and can modify existing contracts to support the formation of Transportation Management Associations (TMAs) and deploy transportation demand management (TDM) strategies.	Supported UDOT implementation of Research Park Phases 1 & 2 TMA development. Completed scope of work for SLC-funded Research Park Phase 3.	\$250,000	\$0

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Fare Pass Analysis	Execute a comprehensive study on best practices for transit pass programs (HIVE Pass) with the goal of increasing the number of transit passes distributed to Salt Lake City residents.	Conducted stakeholder meetings and online surveys.	Consultant under contract and work plan developed.	\$30,000	\$5,267
Frequent Transit Network (FTN) Capital Improvements	Fund capital improvements associated with the proposed Frequent Transit Network (FTN), including signal upgrades, ADA enhancements, bus stop improvements, first/last mile connections etc.	Secured Salt Lake County grants (transit capital is portion of local contribution) of \$4,338,218 for 9-Line, \$400,000 for 200 South, \$942,500 for Sugar House Circulation Plan Update, and \$300,000 for a West Side Multimodal Hub Study. Stop improvements are under contract for Route 9. Coordination is underway with near-term road reconstruction projects, such as 900 South (Lincoln to 1300 E) and 500 East (1700 S to 2100 S). Public-private partnership with developer at 300 W North Temple. U of U end-of-line location selected and improvements being designed.	Developed plans and leveraged funding.	\$1,100,000	\$50,000
Frequent Transit Network (FTN) Rolling Stock (Buses)	Fund new leases for buses to be used on the Frequent Transit Network (FTN).	Vehicle lease charges were incorporated into the FTN service calculator.	Finalized Interlocal Agreement (ILA) with Utah Transit Authority (UTA). Mobilized for initial route launch.	\$406,000	\$0
Transit Planner	Hire one new planner to manage transit programs.	This position was filled in January 2019.	Created maps to coordinate inter-divisional/interdepartmental projects that overlap; collected baseline data; refined metrics.	\$50,000	\$50,000
Additional Planner	Hire one new planning position to manage the impacts related to overall infrastructure upgrades.	An additional Planning position was filled in January 2019 to address increases in workload and free up capacity to address transit related zoning issues.	The Planning Division worked on 3 zoning changes related to transit (parking, D2 text amendments, Fleet block zoning).	\$101,161	\$75,897
Interns	Transit Interns support implementation of all elements of the Transit Master Plan with a special focus on infrastructure planning.	Interns supported implementation of siting and concept design of ADA-accessible concrete bus stop pads & pathways, including the layout of street furnishings as well as the development of "pop-up" mobility hubs in order to test concepts, make transit more visible and appealing, and form public-private partnerships.	Improved 25 independent ADA compliant bus stops, as well as bus stops along reconstruction corridors such as 1300 East and 900 South; successful implementation of a mobility hub in Research Park and partnerships initiated with UDOT, UTA, Rocky Mountain Power, GreenBike, Lyft, micromobility providers, and Maverik.	\$39,000	\$39,000
Totals				\$5,289,492	\$853,475